

Medora Twp
(13,459)

AFFIDAVIT OF PUBLICATION : 615639

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 28th day of July, A.D., 2017, and the last on the 28th day of July, A.D., 2017.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

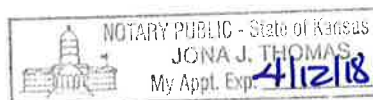
Subscribed and sworn to before me this 4th day of August, A.D., 2017.

Jana J. Thomas

Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$183.89



NOTICE OF BUDGET HEARING
The governing body of
Medora Township
Reno County
will meet on August 10, 2017 at 7:30 p.m. at Medora Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Medora Grade School and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures	Estimate 2016 Ad Valorem Tax Rate*
General	5,279	0.310	5,230	0.310	5,388	0.298
Debt Service						
Library						
Road	186,731	12.149	186,944	13.149	294,852	183,577
Special Machinery	65,000					
Totals	257,010	12.459	192,174	13.459	300,240	187,736
Less: Transfers	0		26,560		26,560	
Net Expenditure	257,010		165,614		273,680	
Total Tax Levied	164,080		180,458		X	
Assessed Valuation:						
Township	13,168,575		13,168,575		13,407,520	
Outstanding Indebtedness, Jan 1	2015		2016		2017	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills.

Russell Goertzen
Clerk

FILED

AUG 10 2017

Donna Patton
COUNTY CLERK

CERTIFICATE

2018

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Medora Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Computation to Determine State Library Grant	6			
Fund	K.S.A.			
General	79-1962	6	5,388	4,159
Debt Service	10-113			.299
Library	12-1220			
Road	68-518c	7	294,852	183,577
				13.199
Special Machinery	7			
Totals	xxxxxx		300,240	187,736
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

13.498

Final Assessed Valuation:	County Clerk's Use Only
Township	13,908,912
	Nov. 1, 2017 Valuation

(13.459)

Assisted by:

D. Scot Loyd, CPA, CGFM, CFE, CGMA

Jan Nolde, CPA, CFE, CGMA

Address:

Swindoll, Janzen, Hawk & Loyd

123 S. Main

McPherson, KS 67460

Email:

scotloyd@sjhl.com, jannolde@sjhl.com

Attest:

2017

[Signatures]
Clerk
Treasurer
Sec/Treasurer

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

See Accountant's Compilation Report and Summary of Significant Assumptions

FILED

SEP - 8 2017

Donna Patton
COUNTY CLERK

Medora Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 180,458
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 180,458

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 427,124	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 330,981	
5b. Personal property 2016	- 347,003	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 134,746	
7. Total valuation adjustment (sum of 4, 5c, 6)	561,870	
8. Total estimated valuation July 1, 2017	13,948,722	
9. Total valuation less valuation adjustment (8 minus 7)	13,386,852	
10. Factor for increase (7 divided by 9)	0.04197	
Amount of increase (10 times 3)	+ \$ 7,574	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 188,032	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	188,032	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,346	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 190,378	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

See Accountant's Compilation Report and Summary of Significant Assumptions

Medora Township
Reno County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,159	779	16	21	25	6
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	176,299	33,021	690	903	1,043	251
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	180,458	33,800	706	924	1,068	257

County Treas Motor Vehicle Estimate 33,800

County Treas Recreational Vehicle Estimate 706

County Treas 16/20M Vehicle Estimate 924

County Treas Commercial Vehicle Tax Estimate 1,068

County Treas Watercraft Tax Estimate 257

MVT Factor 0.18730

RVT Factor 0.00391

16/20M Factor 0.00512

Comm Veh Factor 0.00592

Watercraft Factor 0.00142

See Accountant's Compilation Report and Summary of Significant Assumptions

2018

Medora Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual 155074 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	26,560	26,560	68-141g
Total		0	26,560	26,560	
Adjustments*					
Adjusted Totals		0	26,560	26,560	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

See Accountant's Compilation Report and Summary of Significant Assumptions

**Proposed Budget
Year for 2018**

6

Medora Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	42,428	50,983	75,367
Receipts:			
Ad Valorem Tax	155,074	176,299	xxxxxxxxxxxxxxxx
Delinquent Tax	4,157	0	0
Motor Vehicle Tax	29,868	29,845	33,021
Recreational Vehicle Tax	628	589	690
16/20M Vehicle Tax	551	598	903
Commercial Vehicle Tax	940	988	1,043
Watercraft Tax	0	209	251
Special Highway/Gasoline Tax	3,941	2,800	0
Refunds and Reimbursements	102	0	0
Interest on Idle Funds	25	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	195,286	211,328	35,908
Resources Available:	237,714	262,311	111,275
Expenditures:			
Officers Pay	0	1,900	1,900
Payroll Taxes	3,253	0	0
Salaries & Wages	13,001	35,000	35,000
Road Materials	30,802	45,000	139,508
Fuel & Oil	10,419	25,000	38,400
Contract Services	49,047	30,000	30,000
Repairs	12,518	15,000	15,000
Equipment / Lease Purchase Payments	65,918	8,484	8,484
Insurance	620	0	0
Professional Services	450	0	0
Legal Publications	203	0	0
Cash Forward (2018 column)			
Transfer to Special Machinery	0	26,560	26,560
Does transfer exceed 25% of Resources Availa			
Miscellaneous	500	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	186,731	186,944	294,852
Unencumbered Cash Balance Dec 31	50,983	75,367	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	231,447	265,267	294,852
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	294,852
		Tax Required	183,577
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			183,577

Special Machinery

K.S.A. 68-141g

	2016 Actual Year
Unencumbered Cash Balance, Jan 1	112,275
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	112,275
Total Expenditures	65,000
Unencumbered Cash Balance, Dec 31	47,275

See Accountant's Compilation Report and Summary of Significant Assumptions

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Reno County

will meet on August 10, 2017 at 7:30 p.m. at Medora Grade School for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Medora Grade School and will be available at this hearing.

BUDGET SUMMARY

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	5,279	0.310	5,230	0.310	5,388	4,159	0.298
Debt Service							
Library							
Road	186,731	12.149	186,944	13.149	294,852	183,577	13.161
Special Machinery	65,000						
Totals	257,010	12.459	192,174	13.459	300,240	187,736	13.459
Less: Transfers	0		26,560		26,560		
Net Expenditure	257,010		165,614		273,680		
Total Tax Levied	164,060		180,458		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,168,575		13,407,322		13,948,722		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Russell Goertzen

Clerk

See Accountant's Compilation Report and Summary of Significant Assumptions

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the Township's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of August 25, 2017, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the Township resides in, to calculate the tax levy needed to support the Township's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the Township's control that would effect the above assumptions.



SWINDOLL
JANZEN
HAWK &
LOYD, LLC

Certified Public Accountants

80
YEARS

More Than Just Numbers Since 1936

To Management of the Medora Township
8517 E. 43rd Ave.
Buhler, KS 67522

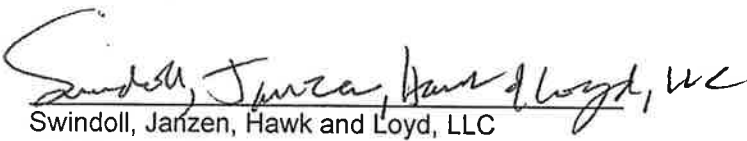
Management is responsible for the accompanying projection of the Medora Township, which comprises the projected budgeted cash receipts and expenditures for the year ended December 31, 2018, prepared under the regulatory basis of accounting in the prescribed format required by the State of Kansas, including the related summaries of significant assumptions in accordance with guidelines for the presentation of a projection established by the American Institute of Certified Public Accountants (AICPA). We have performed a compilation engagement in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not examine or review the projection nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on this projection.

Even if the budgeted resources are received and expended as projected, there will usually be differences between the projection and actual results because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

Management has elected to omit substantially all the disclosures required by guidelines for the presentation of a projection established by the AICPA other than those related to the significant assumptions. If the omitted disclosures were included in the projection, they might influence the user's conclusions about the Medora Township's projected budgeted receipts and expenditures, regulatory basis. Accordingly, the projection is not designed for those who are not informed about such matters.

We are not independent with respect to the Medora Township.

The accompanying projection and this report are intended solely for the information and use of the Medora Township, the State of Kansas Department of Administration and the respective County Clerk in which the Medora Township resides in for tax levying purposes, and are not intended to be and should not be used by anyone other than these specified parties.


Swindoll, Janzen, Hawk and Loyd, LLC
Hutchinson, KS

August 25, 2017

sjhl.com

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